

Area Committee Well-being Fund – Project Proposal
Outer West Area Committee

Appendix 1

Project Name: Community Transport Scheme – Armley Helping Hands

Lead Organisation: Armley Helping Hands.

Project Delivery - How will the project be delivered? (list any partners involved in the project):

The project will be delivered by Armley Helping Hands (AHH). AHH works closely with other community organisations to maximise the potential of the project, most notably the Youth Service, Leeds City Council.

Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):

The charity has developed the community transport project and is engaging with local community groups and services to access the transport resource. This interaction is not just supporting the charity's transport needs, but also giving opportunities for organisations within west Leeds area to access additional resources within their community and develop partnership and collaborative work. Key outcomes of the project are:

- Improvement in health of older people and reduction in isolation.
- Increased access to services such as swimming, shopping etc for older people.
- Improved access and participation to youth activities for young people and therefore a reduction in anti-social behaviour and improved community safety.
- Improved partnership working benefitting other organisations such as the training of drivers.
- Development of a sustainable social enterprise benefitting the local community.

Outcomes (summarise the main outcome/output/benefit the project will achieve):

Please see attached evaluation report. Second year's funding will allow the scheme to continue and to improve.

Project Cost. Please indicate:

To enable the charity to continue to expand the community transport service and be able to reach out to more community organisations and services in west Leeds, the Area Committee is requested to consider the application for the second years funding. This would pay for the costs of the driver for 12 months. The charity's original application requested financial assistance of £37,197:75 (over 24 Months) – they were awarded £10,000 from each area committee for the first year.

The charity is requesting that the Outer Area Committee would consider supporting the project in its second year. Originally the charity was asking for £9598:75 (per Area Committee totalling £19,197:75). For the second year, however, after the impact of the first years development of the community Transport Project, the increase in service users charges and the decrease in diesel cost, the charity have been able to re-evaluate the budget and have identified that they require funding support of :-

£7,823 (Revenue) from the Outer West Well-being Fund.

Identify which geographic areas will benefit:

The scheme will specifically benefit the Wortley area of Farnley & Wortley ward within the Outer West area.